

Donegal Township Board of Supervisors
2020 Budget Workshop
August 10, 2020
6:00 P.M.

The 2020 budget workshop began at 6:00 p.m. The meeting was held as a virtual meeting utilizing a Zoom Video Conferencing Application with residents attending by computer, cell phone or landline due to the Coronavirus pandemic. Board Members in attendance: Richard Fidler, Tammi Iams, Richard Martin, Kathleen Croft, Edward Shingle. Also in attendance: Judith Taylor—Secretary/Treasurer.

The Board reviewed the 2020 line item budget comparing the actual as of August 7, 2020 to the budget.

The Board was concerned about the revenue shortfall in 2020 and extending into 2021 due to the pandemic.

Some changes to line items were discussed. Line item 437.25 Repair/Materials to Equipment will be separated into maintenance-type items and mechanical repairs as much as possible.

The Board would like to see a detailed study of the costs on roads with slips, major repairs, etc., in particular Wilhelm Road or Backbone Road including labor costs.

The Board considered the increased costs for necessary testing attributed to particular customers dumping at the sewer plant that might be passed on to them.

The Board will consider establishing a possible rainy day fund, removing street lighting out of Liquid Fuels and assessing property owners for that expense, and possibly a small fire tax in 2021.

The workshop was adjourned at 8:24 p.m.



Judith L. Taylor, Secretary/Treasurer